

Email sent to Faculty and Staff Lists

Dear Highline College Colleagues,

As part of our budget planning principles (being deliberate, transparent, and inclusive), Highline College has established a Budget Advisory Council. The Council's primary tasks are as follows:

- To advise the President and Executive Cabinet on matters relating to the college budget, including budget planning and development, in alignment with the college mission and strategic goals
- To evaluate funding models and provide comprehensive recommendations on budget adjustments and mitigations
- To review and inform the respective college constituency about college budget policies, procedures, and priorities

The Council is comprised of the following members from across our campus as well as representing various respective division/area.

HIGHLINE COLLEGE		
BUDGET ADVISORY COUNCIL		
NAME	REPRESENTING	CLASSIFICATION
Sam Alkhalili	Faculty Senate	Faculty
Helen Burn	HCEA	Faculty
Marta Reeves	WPEA	Classified Staff
Vince Sanchez	Student Services	Classified Staff
Kevin Kalal	Administrative Services	Classified Staff (Non-Rep)
Gerie Ventura	Academic Affairs	Administrator
Rashad Norris	Institutional Advancement	Administrator
Pat Daniels	President's Unit	Administrator
Laquita Fields	Professional/Exempt	Professional
Grayce Ross	ASHC	Student
Lela Cross	Director of Budget & Grants	Resources - ex-officio
Marco Lopez-Torres	Director of Instructional Budget	Resources - ex-officio
Emily Coates	Director of Institutional Research	Resources - ex-officio
Michael V. Pham	Vice President for Administration	Chair

The Council's work will begin in June and will be expected to continue on through all of 2020-21.

On behalf of Dr. Mosby, I would like to THANK all of the Budget Advisory Council members for their willingness to serve on this very important body, especially given the challenging economic conditions facing our institution.

Please feel free to let me know if you have any questions or comments regarding the Council.

Michael V Pham

Vice President for Administration
206-592-3701

